

TABLE 1: PUBLIC SECTOR FIXED CAPITAL INVESTMENT

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 (1)	2019 (2)
1.CENTRAL GOVERNMENT BUDGET (3)	1,185,147	1,966,046	3,493,379	5,859,580	9,873,235	8,984,518	9,667,432	12,132,865	14,088,451	15,504,726	20,103,159	22,085,218	29,214,591	33,094,239	36,835,699	46,436,553	49,907,634	58,834,225	61,179,242	72,942,411	81,981,583	55,546,449
2.SEE'S	903,601	1,338,395	2,228,027	1,810,538	3,184,751	2,488,920	2,487,697	3,592,692	3,672,049	3,518,077	4,164,762	4,462,993	5,777,328	6,321,930	6,586,467	7,507,703	8,455,473	8,783,648	8,802,282	13,535,952	20,824,847	13,850,833
-Nonfinancial SEEs	788,021	1,053,415	1,834,735	1,430,896	2,827,027	2,146,400	1,471,348	2,204,262	2,785,304	2,546,680	3,001,945	3,699,192	5,165,069	5,790,626	5,884,854	7,385,780	8,425,243	8,734,805	8,699,792	13,442,067	20,700,821	13,765,643
-Financial SEEs	11,894	11,699	21,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
-SEEs Under Privatization	123,686	273,281	371,872	379,642	357,724	342,520	1,016,349	1,388,430	886,745	971,397	1,162,817	763,801	612,259	531,304	701,613	121,923	30,230	48,843	102,490	93,885	124,026	85,190
3.PROVINCE BANK	94,977	133,541	297,917	382,530	327,654	455,611	413,779	525,766	539,591	497,945	348,930	277,927	276,069	266,761	27,431	15,897	2,454	1,053	0	0	0	0
4.LOCAL AUTHORITIES	797,978	1,125,196	1,693,583	2,668,612	3,646,264	5,096,828	5,081,440	7,969,013	9,858,257	12,361,495	13,852,634	11,551,145	11,038,133	12,709,603	15,164,423	22,607,899	20,341,489	25,238,556	33,712,380	46,934,521	57,960,050	52,823,008
5.REVOLVING FUNDS	24,013	60,122	115,739	161,010	140,896	164,318	199,500	280,710	283,000	496,822	569,829	704,061	621,366	791,430	1,274,001	1,415,068	1,530,538	2,203,268	1,888,637	835,335	2,494,364	522,517
6.SOCIAL SECURITY INST.	15,278	30,582	54,021	97,743	129,964	91,643	116,942	65,809	16,881	45,763	21,358	91,303	75,991	72,107	120,243	182,234	205,532	210,786	240,081	214,520	382,000	228,980
7.EXTRABUDGETARY FUNDS	338,439	518,946	719,452	320,035	3,908	5,683	10,276	12,000	5,258	0	0	0	0	0	0	0	0	0	0	0	0	0
8.UNEMPLOYMENT INSURANCE	0	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC	3,359,433	5,172,829	8,602,117	11,300,049	17,307,672	17,287,521	17,977,066	24,578,315	28,463,487	32,524,828	39,060,672	39,172,647	47,003,478	53,246,570	60,108,265	78,165,355	80,433,110	95,271,236	105,822,623	134,462,739	163,642,845	122,971,787
PRIVATE	13,502,132	16,159,711	29,464,484	33,056,358	53,166,571	80,285,812	128,679,734	154,969,027	197,949,156	214,878,045	228,016,784	184,393,587	241,470,282	338,136,830	368,723,523	438,044,360	510,309,347	599,515,624	658,839,096	797,406,868	946,507,166	1,137,006,238
TOTAL FIXED INVESTMENT	16,861,565	21,332,540	38,066,601	44,356,407	70,474,243	97,573,332	146,656,800	179,547,342	226,412,643	247,402,873	267,077,456	223,566,234	288,473,760	391,383,400	428,831,788	516,209,715	590,742,457	694,786,860	764,661,719	931,869,607	1,110,150,011	1,259,978,025

Source: TR Presidency Strategy and Budget Office

(1) Estimate

(2) Programme

(3) Consolidated Budget definition is used for 1998-2005; Central Government Budget definition is used for 2006-2020

TABLE 2: PUBLIC SECTOR FIXED CAPITAL INVESTMENT

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 (1)	2019 (2)
1.CENTRAL GOVERNMENT BUDGET (3)	10,569,864	11,606,879	14,359,991	14,329,254	17,732,298	13,774,839	13,156,833	16,069,262	16,351,441	17,676,820	20,199,244	22,085,218	28,949,501	28,000,950	30,517,152	35,678,318	34,875,746	38,050,545	36,807,665	37,553,546	35,294,433	20,568,319
2.SEE'S	7,890,838	7,767,687	8,983,658	4,266,563	5,473,559	3,739,773	3,326,000	4,743,323	4,265,530	4,031,812	4,237,742	4,462,993	5,748,367	5,375,349	5,482,168	5,769,596	5,921,353	5,682,174	5,041,084	6,375,493	8,229,709	4,701,420
-Nonfinancial SEEs	6,696,141	6,093,758	7,383,617	3,374,669	4,855,254	3,226,875	1,972,120	2,914,994	3,233,845	2,901,273	3,033,948	3,699,192	5,127,095	4,917,439	4,884,766	5,674,558	5,899,983	5,650,555	4,981,124	6,333,012	8,182,189	4,673,327
-Financial SEEs	113,700	67,625	86,202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
-SEEs Under Privatization	1,090,996	1,606,253	1,513,840	891,894	618,305	512,898	1,353,880	1,828,330	1,031,685	1,130,539	1,203,794	763,801	621,273	457,910	597,402	95,039	21,370	31,618	59,561	42,481	47,520	28,101
3.PROVINCE BANK	786,806	728,163	1,126,820	836,614	539,133	661,625	534,186	685,725	628,186	586,194	366,278	277,927	283,294	231,612	23,652	12,501	1,766	684	0	0	0	0
4.LOCAL AUTHORITIES	6,948,665	6,487,337	6,781,018	6,299,307	6,362,338	7,712,905	6,800,364	10,908,757	11,448,027	14,172,757	14,081,443	11,551,145	11,041,531	10,856,246	12,723,981	17,497,941	14,370,788	16,351,082	20,296,513	24,113,388	24,782,356	18,917,617
5.REVOLVING FUNDS	224,799	363,906	493,411	415,247	264,742	262,271	277,190	372,339	327,654	664,385	558,304	704,061	607,349	658,146	1,121,376	1,077,293	1,049,953	1,423,366	1,136,255	432,785	1,091,635	188,432
6.SOCIAL SECURITY INST.	134,836	178,719	219,534	235,931	231,328	139,704	158,094	86,986	19,598	59,304	21,557	91,303	75,488	61,309	99,948	140,321	144,038	136,390	144,476	110,359	163,967	83,428
7.EXTRABUDGETARY FUNDS	3,009,283	3,042,909	2,931,854	790,019	6,427	8,251	13,265	15,651	6,122	0	0	0	0	0	0	0	0	0	0	0	0	0
8.UNEMPLOYMENT INSURANCE	0	0	0	0	1,780	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC	29,564,793	30,175,600	34,887,206	27,172,214	30,611,816	26,299,384	24,266,123	32,482,143	33,046,557	37,184,272	39,459,599	39,172,647	46,701,830	45,272,812	49,970,277	60,176,170	56,363,625	61,648,251	63,425,902	68,585,571	69,531,098	44,459,225
PRIVATE	111,147,431	90,200,541	111,844,089	79,896,792	95,516,929	124,377,351	174,335,895	205,016,294	240,960,664	251,913,054	241,709,773	184,393,587	277,802,880	293,936,997	298,415,539	336,420,743	360,455,911	393,872,438	402,331,234	433,549,411	441,399,056	450,131,853
TOTAL FIXED INVESTMENT	140,712,224	120,376,142	146,731,379	107,068,916	126,128,445	150,626,724	198,602,018	237,498,437	274,007,221	289,097,326	281,169,371	223,566,234	273,904,110	339,209,909	348,385,837	396,596,913	416,819,536	455,202,689	465,757,226	502,134,981	510,931,055	494,591,078

Source: TR Presidency Strategy and Budget Office

(1) Estimate

(2) Programme

(3) Consolidated Budget definition is used for 1998-2005; Central Government Budget definition is used for 2006-2020