

KAMU KESİMİ GENEL DENGESİ	(Carî Fiyatlar, Bin TL)																					
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 (1)	2019 (2)
1.VERGİLER	10.901.408	17.085.011	29.672.993	44.734.695	59.740.470	80.666.997	97.720.180	116.908.289	137.212.193	151.376.532	166.150.061	168.609.895	206.749.025	249.914.444	274.804.430	322.094.019	348.823.840	403.534.716	449.881.032	528.989.822	618.645.538	744.140.799
A.VASİTAZ	4.775.833	7.218.904	11.617.098	18.004.249	20.937.700	26.471.262	30.395.535	35.933.217	40.254.028	48.396.503	55.012.962	55.815.239	69.322.440	74.754.414	84.666.855	90.888.807	105.144.868	117.851.254	134.780.467	161.235.089	202.853.432	245.512.810
B.VASİTALI	6.125.575	9.866.108	18.055.935	26.730.446	38.802.680	54.195.715	67.324.653	80.975.169	97.063.164	102.980.029	111.137.099	112.793.655	147.426.585	175.160.030	190.137.564	231.115.212	243.677.972	285.683.462	315.100.565	367.214.834	416.792.104	498.627.990
2.VERGİ DIŞI NORMAL GELİRLER	676.174	1.193.636	2.296.868	3.660.351	8.339.294	10.060.863	12.240.010	15.200.381	18.733.798	17.318.225	19.281.434	24.211.474	23.624.268	25.093.159	29.863.035	26.424.138	32.377.197	41.564.739	44.344.865	45.820.363	68.127.574	70.593.697
3.FAKTÖR GELİRLERİ	2.687.241	3.722.139	4.363.552	9.376.668	20.175.055	20.662.755	24.381.730	30.376.156	34.565.668	35.931.781	34.186.424	40.038.189	39.237.709	41.115.356	51.243.375	56.331.006	55.763.032	67.437.449	92.245.693	90.628.066	89.083.089	111.230.281
4.FONLAR	-1.253.672	-2.270.118	-2.411.122	-4.300.324	-8.838.882	-13.361.177	-16.707.551	-21.089.065	-19.487.260	-26.285.515	-26.943.244	-29.289.637	-26.523.021	-15.508.465	-22.685.394	-20.240.695	-21.193.803	-14.377.939	-28.679.198	-28.269.878	-27.163.618	-37.335.191
5.CARİ TRANSFERLER	-8.062.811	-14.415.476	-24.661.303	-47.829.039	-61.743.413	-72.248.779	-71.824.661	-69.906.146	-67.271.949	-75.033.725	-81.576.900	-104.332.175	-105.467.971	-112.939.791	-126.138.741	-145.514.297	-152.369.526	-175.638.967	-209.632.107	-240.938.672	-298.378.881	-375.781.292
6.KAMU HARCANABİLİR GELİRİ	4.948.337	5.215.892	9.760.972	6.036.279	17.703.515	25.160.690	46.109.712	76.492.211	103.877.458	103.317.298	111.697.776	99.336.245	137.619.956	187.683.704	205.084.694	238.505.170	263.408.740	322.499.999	357.140.185	396.430.670	441.386.756	492.846.295
7.KAMU GİDERLERİ	-5.922.674	-10.438.349	-15.481.452	-23.141.351	-34.688.871	-43.999.678	-51.480.109	-58.320.703	-72.226.871	-83.230.811	-95.464.735	-107.261.200	-120.637.880	-139.840.791	-163.840.316	-185.163.376	-208.937.548	-237.107.197	-286.492.441	-323.202.419	-395.000.040	-463.241.206
8.KAMU TAHSİLATI	474.337	5.222.957	5.720.479	17.105.071	-15.983.353	-18.838.988	-5.379.397	19.172.009	31.959.387	20.986.487	16.235.941	-8.024.493	16.962.119	41.244.394	53.241.793	54.471.192	85.392.802	70.677.744	73.621.491	46.296.714	29.669.089	
9.VATİRLER	-3.638.333	-5.200.504	-8.667.291	-9.835.396	-17.222.808	-16.714.839	-17.883.351	-25.724.726	-27.692.758	-33.028.856	-40.511.657	-42.100.107	-44.517.226	-53.339.535	-62.413.659	-77.478.388	-76.506.359	-97.417.553	-106.386.229	-132.277.938	-158.011.421	-121.157.705
10.AMBİ SEMAYE	-3.399.433	-5.172.631	-8.692.119	-11.400.047	-17.307.674	-17.267.520	-19.737.067	-24.576.313	-28.463.482	-32.524.626	-39.080.672	-39.172.647	-47.083.478	-58.246.570	-60.108.265	-78.165.355	-80.433.110	-95.271.236	-105.622.632	-134.462.739	-163.664.865	-122.971.787
11.BİSTOK DEĞİŞİMİ	-278.895	-27.673	-65.172	1.464.631	84.861	97.681	93.716	-1.146.413	770.684	-204.030	-1.450.985	-2.927.460	2.466.251	-9.266	-3.359.394	888.869	3.526.751	-2.146.319	-363.607	2.184.800	5.651.452	1.814.082
12.VTASIRLIK-YATIRIM FARKI	-4.612.670	-10.423.461	-14.387.770	-26.290.467	-34.206.163	-35.553.837	-23.253.748	-3.857.789	-12.942.369	-24.726.616	-20.124.562	-27.535.110	-5.500.623	-21.169.280	-24.134.592	-22.035.167	-12.024.753	-35.508.485	-59.056.488	-111.714.705	-91.552.616	
13.SEMAYE TRANSFERLERİ	188.115	676.389	695.664	834.441	1.110.398	3.154.417	3.868.234	6.045.670	10.826.932	12.569.546	10.957.784	1.880.874	2.627.810	5.110.819	4.447.169	17.555.430	12.647.436	12.811.699	6.386.789	5.974.021	16.212.896	28.148.118
14.SERVİS VERGİLERİ	175.258	329.937	497.894	602.439	1.159.315	1.659.644	2.659.320	4.189.605	4.769.014	5.397.520	6.058.279	6.058.279	9.833.377	10.733.075	9.833.377	19.733.075	14.136.949	17.330.861	14.136.949	18.213.134	25.659.376	
15.DİĞER TRANSFERLER	203.238	529.936	751.089	328.719	-92.741	390.765	1.148.915	5.097.480	8.919.244	8.980.172	5.624.238	-2.358.100	-4.429.202	-946.161	557.195	2.205.013	3.236.705	-1.390.513	-2.943.145	-8.450.909	-7.294.633	-4.075.880
16.KAMU İSTİSNA VE S. DEĞER ARTIŞI	194.381	474.385	453.119	36.184	-384.635	25.201	-731.972	-2.281.939	-1.188.639	464.382	-1.712.194	-335.168	-3.038.245	-4.942.410	4.312.243	-2.874.354	274.433	-6.002.977	-3.288.205	-2.241.852	585.941	
17.Vİ KASA-BANKA BORÇLANMA	4.244.555	11.099.850	13.692.166	26.106.036	33.095.805	32.399.410	19.390.960	493.151	-14.684.701	381.823	14.318.832	48.136.487	24.907.300	389.804	13.722.110	6.579.163	9.387.731	13.054	27.223.606	53.682.467	65.501.811	63.400.468
18.Vİ KASA-BANKA DEĞİŞİMİ	-718.639	-998.461	-1.137.106	-1.747.352	-3.099.039	-1.384.419	-1.834.944	-3.099.236	-603.760	-1.834.944	2.656.067	-2.540.221	-1.774.109	-6.746.196	3.002.438	2.572.872	-10.294.417	-10.294.417	6.574.148	19.663.793	18.930.301	4.112.131
19.DİS BORÇLANMA(NET)	-491.577	426.825	4.469.718	-3.888.899	17.603.427	2.360.617	4.510.756	-810.119	-541.843	-1.545.000	3.700.659	4.338.619	6.802.261	423.613	5.242.259	9.103.640	6.512.417	-4.747.851	4.930.633	16.465.387	-6.110.011	6.706.287
20.DİS BORÇ ÖDEME(Sİ)	-2.224.227	-2.747.877	-4.419.586	-11.882.628	-10.871.649	-12.351.701	-11.143.978	-18.809.531	-20.757.011	-25.221.541	-14.905.876	-27.624.527	-16.283.366	-14.408.252	-15,093.015	-9.654.102	-18.461.037	-16.015.544	-24.950.431	-28.962.141	-30.622.648	-40.926.806
21.DİS BORÇ KULLANIMI	1.732.660	4.174.801	8.829.903	7.213.789	28.271.897	14.712.318	15.654.234	17.999.412	20.215.169	23.676.542	18.606.317	31.961.135	23.085.760	14.831.865	20.334.273	18.757.742	24.973.454	11.267.992	45.447.527	28.396.657	47.633.093	
22.DİS BORÇ KALAN(NET)	6.256.952	11.746.283	11.333.988	35.229.818	19.337.001	32.317.944	19.329.984	3.429.772	-12.758.895	4.031.212	7.367.135	41.488.720	21.698.201	31.800.984	17.393.530	-9.964.439	1.731.225	15.725.547	16.211.538	20.009.084	68.324.899	53.614.994
23.STOK DEĞİŞİM FONU	592.181	-1.076.797	-1.114.043	-2.855.854	-1.894.272	-894.732	-911.778	-18.569	-780.213	-269.446	-1.195.797	45.041	-1.041.864	-1.400.688	-156.483	-566.477	-1.428.784	-670.129	-492.822	-3.085.797	-5.637.286	-3.024.414
24.BORÇLANMA GEREĞİ (NET)	5.016.735	12.176.647	14.806.209	28.961.881	34.990.077	33.294.141	20.302.767	-474.582	-13.904.488	651.269	15.416.628	48.091.446	25.949.164	1.790.493	13.878.601	7.145.640	10.816.515	683.179	27.716.518	56.168.264	101.139.099	66.428.912
BORÇLANMA GEREĞİ / GYSH	7.0	11.4	8.7	11.8	9.7	7.1	3.5	0.1	-1.8	0.1	1.5	4.8	2.2	0.1	0.9	0.4	0.5	0.0	1.1	1.8	2.7	1.5

KAYNAK: Strateji ve Bütçe Başkanlığı

(1) Gerçekleşen Tahmin

(2) Proje

* Kamu kesimi genel dengesi; konsolide bütçe (1998-2005) / merkezi yönetim bütçesi (2006-2017), mahalli idareler, bütçe dışı fonlar, sosyal güvenlik kuruluşları,

tasarrif depozitosu fonu, döner sermayeli kuruluşlar ve KİT'leri kapsamaktadır.