

Genel Devlet Toplam Gelir ve Harcamaları														2017		2018 (1)		2019 (2)			
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 (1)	2019 (2)
Veriler	16.846.897	39.347.600	45.724.748	61.620.773	84.884.948	101.404.762	120.935.085	141.892.978	156.499.059	172.251.120	176.141.332	216.109.327	260.260.363	285.694.848	334.445.010	361.939.623	418.693.567	470.431.189	549.774.756	644.752.381	773.948.801
-Muhabaz	7.515.486	12.065.663	18.644.086	21.632.711	27.512.991	31.423.967	36.282.736	40.613.997	48.783.997	55.719.972	57.293.380	61.294.938	76.011.789	85.279.096	92.650.319	105.988.310	118.879.634	138.106.438	164.314.181	205.103.992	247.150.911
-Vasıfah	9.045.145	17.784.106	26.572.833	38.811.127	54.193.670	67.322.271	80.971.987	97.059.774	109.976.449	111.133.319	112.789.664	147.422.274	179.155.348	190.132.565	231.109.917	243.679.228	289.677.287	315.093.889	367.247.438	416.783.583	498.619.017
-Servet	286.266	497.834	692.819	1.166.915	3.148.267	2.658.644	3.680.362	4.189.606	4.706.014	5.397.829	6.096.879	7.399.118	9.096.225	9.832.377	10.733.074	12.286.085	14.136.645	17.230.861	18.213.134	22.864.806	26.179.881
Yeni Day Normal Gelirler	2.079.864	3.760.554	4.393.875	8.889.142	11.159.338	13.145.049	16.388.119	19.282.738	18.035.982	17.772.984	19.195.062	19.447.422	23.835.705	30.185.757	29.520.172	38.941.465	42.810.918	49.273.031	47.823.976	71.370.126	73.391.221
Faktor Gelirler	3.716.575	6.108.953	11.185.014	20.625.276	23.158.674	29.714.912	38.807.837	46.118.762	48.807.549	53.379.259	59.413.963	66.748.621	66.339.498	80.884.766	90.781.403	99.351.414	112.738.287	129.575.769	148.839.249	168.300.812	191.311.806
Sovak Fonlar	4.139.456	7.277.238	11.363.264	16.817.449	23.877.946	30.119.501	33.607.088	44.399.587	48.138.752	61.456.837	70.822.824	89.514.078	118.898.412	132.569.570	178.900.418	212.939.513	248.441.880	280.738.040	331.899.055	381.480.352	
TOPLAM	26.732.894	47.494.326	72.697.000	108.052.640	143.060.896	174.384.224	209.738.129	251.664.084	271.651.343	304.866.511	325.573.181	385.819.449	468.351.978	529.329.102	612.713.155	679.132.919	787.182.285	894.721.869	1.023.175.021	1.216.324.375	1.420.132.180
-Özellikle Gelirler	43.580	1.813.375	1.618.295	456.314	428.815	1.890.983	3.864.279	1.997.880	1.794.501	8.184.658	4.370.312	3.923.774	4.117.110	8.446.624	12.638.434	17.094.243	12.969.338	4.504.975	4.994.993	8.800.000	13.000.000
TOPLAM GELİR	26.736.274	49.408.304	74.315.294	108.508.954	143.489.711	176.275.212	213.642.408	253.661.964	273.445.844	313.051.169	329.943.493	389.743.223	472.468.096	537.777.266	625.351.589	691.227.161	799.251.621	903.306.844	1.028.170.016	1.223.328.375	1.433.132.180
Car Harcamalar	13.587.036	20.746.265	31.351.549	48.865.611	62.946.989	76.019.119	86.872.043	110.346.510	126.339.206	149.059.007	168.721.365	187.871.495	215.946.458	247.723.862	281.603.388	314.569.354	357.606.845	426.498.618	480.106.167	589.188.218	671.327.726
Yatırım Harcamaları	3.458.982	5.701.974	8.497.927	12.783.918	13.083.796	13.558.257	18.774.876	22.445.588	26.377.363	32.300.167	31.404.519	37.544.859	43.322.235	49.811.475	65.775.217	66.916.353	81.101.004	91.415.838	115.025.656	136.415.582	104.887.034
-Sakal Sermaye	3.426.188	5.648.091	8.448.097	12.683.648	12.993.749	13.430.000	18.646.496	22.315.761	26.189.532	31.897.064	31.441.694	37.271.745	43.136.568	49.329.796	66.096.896	67.053.359	80.991.128	91.189.482	114.719.392	135.939.948	104.360.899
-Stok Değişim	22.294	53.883	69.830	190.270	90.046	192.277	192.300	192.877	547.811	463.103	-37.172	-166.886	186.667	481.679	-311.680	-137.007	109.876	226.351	336.264	478.034	525.133
Transfer Harcamaları	20.042.649	35.109.606	62.779.477	84.617.848	103.398.598	109.251.535	108.471.976	120.650.757	137.047.070	147.353.888	181.793.743	197.317.495	217.801.280	252.808.304	289.642.529	320.381.594	362.823.975	422.554.438	490.331.114	587.026.269	720.144.844
-Car Transferler	19.061.594	33.163.046	60.672.246	81.728.800	101.224.559	106.068.703	105.993.029	113.133.296	127.069.678	140.817.042	172.211.922	189.550.280	209.800.788	240.443.127	272.044.384	292.826.519	329.398.449	399.880.465	468.408.409	562.891.180	699.196.515
-Sermaye Transferleri	981.054	1.946.560	2.107.230	2.888.947	2.114.039	3.182.833	2.578.947	733.160	4.978.393	6.536.846	9.586.752	13.777.113	11.985.492	12.956.167	17.598.141	24.555.071	23.425.226	23.670.971	23.929.705	25.134.080	20.848.329
Stok Değişim Fonu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOPLAM HARCAMA	37.088.667	61.598.846	102.628.953	146.267.377	179.429.382	198.828.911	214.119.894	253.442.854	285.123.729	328.713.062	381.969.627	422.733.849	477.069.974	550.393.642	637.021.133	701.867.302	801.531.824	940.468.895	1.085.492.937	1.312.629.468	1.496.359.657
BORÇLANMA GEREĞİ	10.293.193	12.190.544	28.313.659	37.758.403	35.939.671	22.753.694	397.486	-10.179.110	1.677.886	15.661.693	52.026.134	32.990.626	4.600.885	14.617.916	11.671.544	10.640.141	2.280.201	36.164.051	57.322.922	88.305.094	66.227.477
Faiz Day Harcaması	25.784.147	40.420.040	60.281.976	92.764.384	118.962.876	140.953.269	167.535.567	206.875.181	235.683.199	277.195.244	327.381.204	373.009.232	433.456.336	500.442.508	585.352.817	650.174.103	746.680.849	887.731.544	1.025.208.057	1.231.187.278	1.371.680.000
Faiz Ödemeleri	11.294.521	21.178.886	42.248.977	53.502.993	57.875.662	46.566.327	46.566.327	46.566.327	51.512.618	54.588.423	49.228.617	43.610.638	49.951.194	51.668.318	51.693.198	54.850.979	56.273.351	60.280.880	61.442.190	62.679.649	64.074.649
Faiz Harc. Borçlanma Gerekli	-1.091.338	-8.988.261	-13.623.318	-15.749.990	-24.526.851	-35.111.998	-46.186.841	-56.764.713	-67.752.644	-78.835.921	-90.009.752	-101.319.911	-112.819.911	-124.819.911	-137.819.911	-150.819.911	-163.819.911	-176.819.911	-189.819.911	-202.819.911	-215.819.911
Özellikle Gelirler	62.580	1.913.978	1.618.295	456.314	428.815	1.890.983	3.864.279	1.997.880	1.794.501	8.184.658	4.370.312	3.923.774	4.117.110	8.446.624	12.638.434	17.094.243	12.069.338	4.504.975	4.994.993	8.800.000	10.000.000
Özellikle Harc. Borçlanma Gerekli	10.355.773	14.104.520	39.911.993	38.214.717	36.368.487	24.444.687	4.381.765	17.788.770	13.472.387	23.848.591	65.366.446	36.914.480	87.129.995	21.068.540	24.300.979	22.734.383	14.248.539	45.747.024	62.211.917	86.308.094	75.221.477
Faiz ve Özellikle Harc. Borç. Ger.	-93.748	-7.074.286	-12.305.021	-15.288.256	-24.098.019	-42.202.562	-44.788.903	-35.969.143	-27.671.267	-1.808.023	-12.810.217	-34.850.642	-28.858.594	-27.360.338	-28.958.816	-40.501.436	-6.990.325	-2.033.037	14.862.904	-48.452.172	

(1) Gerçekleşme Tahmini

(2) Projeleme